

## Coppell ISD Bond Projects - May 2009 Bond Election

Project		Project Description	Budget	Timeline	Comments
Campus	Number				
Admin	23	HVAC System Renovation	80,000	2010	Scheduled for replacement, inefficient (older part of bldg)
Admin	24	Energy management Control System	10,000	2010	Part of the HVAC replacement
Annex	104	Portable Building in back of building	85,000	2010	Grade Separation and additional space
Annex	105	Recreational area with basketball goals	40,000	2010	<b>For alternative ed students</b>
Austin	28	Replace Intercom System	50,000	2010	Intercom obsolete/no replacement parts
Austin	29	Playground Equipment (A Side)	30,000	2010	Will complete replacement schedule for campus so all will be ADA compliant.
Austin	30	Gym bleacher Replacement	25,000	2010	Bleachers obsolete/non ADA compliant and operationally difficult
Austin	32	Drainage solutions for playground	10,000	2009	Water currently stands for weeks after rains
Austin	27	Entry Vestibule	30,000	2010	Energy and Wind Block
Baseball	25	Softball Press Box	70,000	2010	Title IX issue - Re: equal facilities
Baseball	26	Camera Surveillance System	10,700	2010	Increased security monitoring
CHS	35	Multi-use building weight room HVAC	500,000	2011	Weight room often 90+ degrees in warmer months
CHS	36	Sidewalk from Parkway to CHS	15,000	2009	Safe passage from Parkway to School
CHS	38	Carpet replacement (Fine Arts, Auditorium, D&E, MP)	275,000	2009	Completes campus carpet replacement schedule
CHS	39	Lecture Hall Lighting Upgrade	5,000	2009	Lighting dimming doesn't operate properly
CHS	40	Replace Store Front on North Entrance	25,000	2009	Store front metal loose and breaking down. Eventual safety issue
CHS	41	Replace Misc Exterior Doors	180,000	2009	Doors are in major disrepair due to age and use
CHS	43	HST Hospital Room Set Up	30,000	2009	To enhance HST program
CHS	44	Replace Drinking Fountains throughout older parts of building (32 at \$800)	25,600	2009	Water fountains in disrepair due to age
CHS	45	Misc Restroom Repairs	10,000	2009	Laminate & fixture replacement
CHS	48	Stairwell Railing Renovation	100,000	2009	Railing laminate damaged and unattractive
CHS	51	Pigeon control netting at stadium concourse	21,000	2009	Pigeons are major problem under stadium bleachers
CHS	52	Replace Additional Epoxy Flooring in Athletic Area	60,000	2009	Old laminate is breaking-down and cracking

<b>Project</b>					
<b>Campus</b>	<b>Number</b>	<b>Project Description</b>	<b>Budget</b>	<b>Timeline</b>	<b>Comments</b>
CHS	53	Replace Gymnasium Bleachers (Large and Small Gyms)	250,000	2009	Mechanically very challenging. 20 years old and not current with ADA compliance.
CHS	54	Auditorium and Lecture Hall Seating Restoration (Not Replacement)	9,000	2009	Many seats loose and material torn and deteriorating
CHS	55	Theater Department Renovations and Enhancements	300,000	2010	See new description
CHS	56	Main Hall & Commons Tile Replacement (Sections Cracking and Separating)	200,000	2009	Tile cracking and mismatched in many areas
CHS	57	Intercom System Upgrade Including clocks and commons sound system	100,000	2009	Intercom system obsolete. Replacement parts difficult/impossible to find.
CMSE	66	Locker replacement for Athletic and Academic Areas	260,000	2011	Original lockers aging and in disrepair. Alternate would be to repair only at \$50,000.
CMSE	67	Tennis Court Resurfacing	8,000	2011	Surface material is peeling. Scheduled for resurfacing
CMSE	68	Stage Lighting System	15,000	2011	System obsolete and ineffective
CMSN	70	Field Lighting/Press Box/ Bleachers/Scoreboard (\$190k+\$200k+\$20k)	410,000	2010	Offers 3rd playing field for district-wide events
CMSN	71	Carpet & Stair tread replacement	200,000	2010	Carpet is very worn. Did not last as anticipated.
CMSW	72	Roof Replacement (South Campus)	350,000	2010	Scheduled low slope roof replacement. Leaking issues.
CMSW	75	Security Fencing (Playground Area & Band Area)	100,000	2010	To keep balls and students off of very busy driveway next to Service Center
CMSW	76	North Gym Flooring Replacement	100,000	2013	Gym wood floor is 20+ years old and cannot be sanded and refinished.
CMSW	77	Ceiling Tile Replacement	75,000	2010	Ceiling tiles very dingy and sagging
CMSW	78	North Gym Door Replacement	30,000	2009	Doors are very old and not functioning properly
CMSW	79	Drainage Solutions for North Building	50,000	2010	Water stands next to North building and seeps under pier and beam floor.
CMSW	80	Exterior Parking Lot Lighting Replacement	100,000	2009	Old leaning wooden poles with lighting fixtures that need replacement...Moved up to 2009
CMSW	82	Domestic Water Line Replacement (North Campus)	50,000	2011	Water line is 20+ years old and failing.
CMSW	83	Replace Hallway Drinking Fountains (South Campus)	2,000	2010	Fountains are 12+ years old.

<b>Project</b>					
<b>Campus</b>	<b>Number</b>	<b>Project Description</b>	<b>Budget</b>	<b>Timeline</b>	<b>Comments</b>
CMSW	86	Replace Lockers in Boys and Girls Locker Rooms	50,000	2010	Current Lockers 30 years old
CMSW	89	North Gym Girls Storage Rooms need Shelving	500	2010	To help better utilize storage space
CMSW	94	Renovate Leslie Field Restrooms	5,000	2010	Needed due to Age of fixtures
CMSW	73	Auditorium Renovation	313,500	2010	Seats, Lighting, Floor, Sound, Wall Curtains (See Detailed Description)
CMSW	95	New Ceramics Kiln for Art	3,000	2010	Needs replacement due to age
CWC	96	HVAC Renovation	1,512,000	2012	Scheduled replacement
CWC	97	Energy management	73,000	2012	Scheduled replacement
CWC	98	Roof Replacement (Low slope Only)	200,000	2012	Scheduled replacement
CWC	99	Playground Replacement	85,000	2011	Scheduled replacement
CWC	100	Carpet & Stair Tread Replacement	125,000	2012	Scheduled replacement
DCE	101	Hand Wash Station Renovation	25,000	2012	Electric eye stations often fail and very expensive to replace electric eyes
DCE	102	Stage Curtain Replacement	6,000	2013	Stained and cannot be cleaned
DCE	103	Carpet & Stair Tread Replacement	125,000	2012	Carpet is very worn. Did not last as anticipated.
District	1	Classroom/Cafeteria Furniture and Equipment Replacement	800,000	2009-2013	Aging and broken furn and equip replacement as needed
District	2	North Lake Infrastructure Development (82 acres)	1,000,000	2009-2013	Bond sold only as needed for North Lake land grading and development
District	3	Library Books (original Allotment)	500,000	2009-2013	\$100k per year general library book allotment
District	4	21st Century Library Books and Materials	1,100,000	2009-2013	See 21st Century Library report and Explanation on Board memo
District	4.1	21st Century Library Facilities/Furniture/Equipment	603,000	2009-2013	See 21st Century Library report and Explanation on Board memo
District	6	Recapture of 2008-09 Capital Expenditures	500,000	2009	Band uniforms, buses, band instruments, maint trucks, general equip, etc.
District	7	Misc Capital Expenditures (Move out of Operating Budget)	2,500,000	2009-2013	Any M&O expenditures that can be moved to bond (\$500k per year)
District	8	Band Instrument Upgrades and Replacements	783,000	2009-2013	See band capital needs report (currently only receives \$50,000 per year out of M&O)
District	9	Technology Infrastructure/Computer Replacements	13,800,000	2009-2013	See detailed technology list
District	10	Technology 21st Century Classroom	1,200,000	2009-2013	See detailed technology list
District	11	Financial Software Conversion from EDP	612,000	2010	Forced conversion due to the elimination of EDP Financial Software Program

<b>Project</b>					
<b>Campus</b>	<b>Number</b>	<b>Project Description</b>	<b>Budget</b>	<b>Timeline</b>	<b>Comments</b>
District	12	Central Irrigation Control System	280,000	2010	Centralized control of all district lawn sprinkler systems for water conservation
District	13	Additional Card Access Thruout District (30 Doors)	48,000	2010	2 per ELEM/MS/NTH & 4 HS
District	14	Buses	300,000	2009-2013	1 bus avg per year
District	15	Maint Equipment/Concrete Replacement (\$50k Year)	250,000	2009-2013	Gen maint from M&O to bond
District	16	Burglar Alarm Upgrades (12 Systems Remain)	50,000	2010	\$4,200 avg per system
District	17	Visitor Security (Sexual Predator) Sign-In/Sign-Out System	100,000	2009	Visitor sign in system to help ensure safer campuses. Recommendation from district safety and security audits. Would require \$22,000 in annual maintenance cost.
District	18	Seal Coating Asphalt Tracks and CMSW Parking	50,000	2010	9 tracks and CMSW North lot
District	19	Replacement Cameras (50 @ \$2,000) (10 Per Year)	100,000	2009-2013	General periodic replacement for over 300 cameras
District	20	Electric Power Generator for Service Center	200,000	2009	To maintain network servers, network HVAC and phone system during power outages
District	21	Athletic Field Scoreboard	600,000	2010	To be offset with advertising revenue. 3 - 5 year payback
Lake	107	Gym bleacher Replacement	25,000	2013	Bleachers obsolete/non ADA compliant and operationally difficult
Lake	108	Roof Replacement (Low slope Only)	200,000	2009	Scheduled low-slope roof replacement
MBE	109	Gym bleacher Replacement	25,000	2010	Bleachers are old, difficult to maneuver, and non ADA compliant
MBE	110	Replace flooring under bleachers	4,000	2010	
MBE	111	Additional Outdoor Security Lighting	5,000	2009	Additional Security
MBE	113	Intercom System Replacement	50,000	2010	System is failing and obsolete
NTH	59	Portable sound system	5,000	2009	No sound system in gym/café
NTH	60	Parking Lot (300 spaces at \$2,200)	660,000	2010	School projected to have over 300 eligible drivers within two years. See update from church
NTH	61	Circuit training room and Equipment	30,000	2009	Necessary for students to meet PE/graduation requirements
NTH	62	HVAC Renovation (Partial) (400 wing addition)	250,000	2013	Scheduled HVAC replacement for section of building
NTH	63	Energy management system	15,000	2013	Part of HVAC replacement
NTH	64	Concrete Learning Area	80,000	2010	Concrete pad and awning for outdoor learning center between two wings

<b>Project</b>					
<b>Campus</b>	<b>Number</b>	<b>Project Description</b>	<b>Budget</b>	<b>Timeline</b>	<b>Comments</b>
NTH	65	Sewer Line Replacement * If parking lot added	50,000	2010	Sewer line aging and shifting. Would need replacement if new parking is installed.
Pink	115	HVAC Renovation	800,000	2012	Scheduled replacement
Pink	116	Wireless clock system	6,000	2010	Antiquated clock system/ doesn't synchronize properly
Pink	117	Chalkboard replacement with white boards	15,000	2012	Chalkboards old and delaminating
Pink	118	Energy management control system	60,000	2012	part of HVAC replacement
TCE	120	HVAC Renovation	1,431,000	2010	Scheduled replacement
TCE	121	Energy management control system	73,000	2010	Scheduled replacement
TCE	122	Roof Replacement (Low slope Only)	200,000	2010	Scheduled replacement
TCE	123	Playground Replacement	80,000	2010	Scheduled replacement
TCE	126	Additional sidewalk by parking lot	7,000	2010	Will help prevent students from walking across parking lot
TCE	129	New hand Wash Sinks	10,000	2010	Electric eye stations often fail and very expensive to replace electric eyes
TCE	130	Drainage Solutions for playground	10,000	2010	Standing water issues after rains
VRE	131	HVAC Renovation	1,512,000	2011	Scheduled replacement
VRE	132	Energy management	73,000	2011	Scheduled replacement
VRE	133	Roof Replacement (Low slope Only)	200,000	2011	Scheduled replacement
VRE	134	Playground Replacement	85,000	2012	Scheduled replacement
VRE	135	Carpet Replacement	125,000	2011	Scheduled replacement
VRE	136	Stage Curtains	8,000	2011	Old/ worn/stained
VRE	137	Replace Intercom System	50,000	2011	Failing system/Obsolete
VRE	138	Sound System for Gym and Café	5,000	2011	Need additional volume for assemblies
Wilson	140	Gym bleacher Replacement	25,000	2009	Bleachers are old, difficult to maneuver, and non ADA compliant
Wilson	144	Sink for Science lab	1,000	2010	Principal request
District		Nature Park Facility	300,000	??	Seed Money for Facility

### Propositions

Total Projects Recommended	<b>\$38,670,300</b>	<b>\$40,900,000</b>	<b>Proposition One</b>	<b>General Obligation Bonds</b>
Architectural, Contractor, Contingency	<b>\$2,267,608</b>	<b>\$15,000,000</b>	<b>Proposition Two</b>	<b>Maintenance Note Conversion</b>
Maintenance Note Conversion	<b>\$15,000,000</b>			
Total Recommended Bond	<b>\$55,937,908</b>			