

Proposition 1 Category Summary

• Technology Infrastructure and Equip.	\$15,812,000
• HVAC, Lighting, and Energy Management	\$8,081,564
• Roofing, Carpeting, and Misc. Repairs	\$5,425,736
• Shifting of Expenditures to Bond	\$4,053,000
• Library Materials and Facility Upgrades	\$2,203,000
• Playgrounds, Bleachers, P.E., and Athletics	\$1,942,500
• Band Instruments / Theater Department	\$1,405,500
• Land Infrastructure Development (North Lake)	\$1,000,000
• Campus Safety and Security Additions	\$676,700
• Coppell Nature Park Educational Facility	\$300,000
Total Proposition 1	\$40,900,000

Note: Totals Include Architectural, Engineering, Contractor, and Contingency Fees

Proposition 2 Maintenance Note Conversion

- Election Law Requires a Separate Proposition for this Item
- Finalizes the complex land purchase transaction for the North Lake 122 acres
- Transfer of Debt to Bond to avoid recapture (*e.g. Robin Hood*)

\$15,000,000 Total

