



# Understanding 2022-2023 Budget & Tax Rate

## Property Tax Rate

# \$1.2173

FOR EVERY \$100 OF THE PROPERTY VALUE



M&O Tax Rate	+	Debt Services Tax Rate	=	Combined Tax Rate
\$0.9867		\$0.2306		\$1.2173

The **Maintenance & Operations** budget funds staff salaries, learning materials, utility bills, fuel, insurance, transportation and cleaning supplies.

The **Debt Service** budget is used to service (pay off) the debt incurred from bonds, which is used for construction and/or renovations of school district's buildings/facilities and for the purchase of school buses and technology.

## Total Operating BUDGET

# \$178,498,490

\$178 Million



**NOTE:** The State takes 26.1% of the CISD Budget (\$46.5 million) in Recapture to support the general fund, including charter schools.

### Actual CISD Budget

\$178,498,490 - \$46,575,229 = \$131,923,261

### Coppell ISD Tax Rate History



Last year Coppell ISD had a lower tax rate (\$1.292) than the majority of the school districts in DFW, including Allen (\$1.4068), Arlington (\$1.3617), Denton (\$1.362), Fort Worth (\$1.3432), Lewisville (\$1.3081), Plano (\$1.3207), Prosper (\$1.4603) and Richardson (\$1.3909).

## WHERE DOES THE OPERATING BUDGET COME FROM?



Property Taxes  
**90.58%**

CISD has a tax base comprised of **56.6%** commercial and business personal property and **43.4%** residential property.



State Aid  
**7.96%**

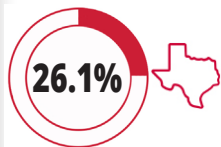


Other Local Aid  
**0.91%**



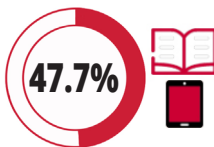
Federal Aid  
**0.56%**

## WHAT DOES THE OPERATING BUDGET PAY FOR?



**Recapture**  
\$46,575,229

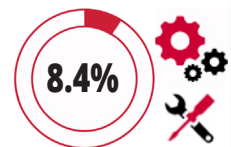
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**Instruction**  
\$85,112,796



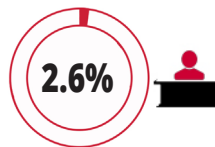
**Student Support Services**  
\$16,653,645



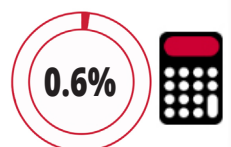
**Non-Student Support Services**  
\$14,950,753



**Instructional Leadership**  
\$9,546,433



**Administration**  
\$4,543,620



**Other**  
\$1,116,014

"Charter schools are publicly funded through taxation and operated by privately owned management companies. Charter schools are often established, operated, and maintained by for-profit organizations, and are not necessarily held to the same standards as traditional public schools."

- Tell, Shawgi (1 April 2016). Charter School Report Card. Charlotte, NC: IAP. p. 59. ISBN 978-1-68123-296-6.