

Coppell ISD
 Payroll Expense
 2015-2016

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL OPERATING FUND	65,706,508.53	898,171.72	3,121,348.01	471,129.65	6,192,716.98	76,389,874.89
211	ESEA TITLE I PART A	137,493.75	1,799.85	1,698.66	463.75	4,883.78	146,339.79
224	IDEA-B FORMULA	1,023,835.16	15,127.21	43,219.12	3,832.55	105,452.28	1,191,466.32
240	NATL SCHOOL LUNCH PROGRAM	1,405,542.05	18,097.43	116,879.56	4,981.62	139,653.76	1,685,154.42
244	CAREER & TECHNICAL-BASIC GRANT	10,792.50	152.58	0.00	36.78	232.16	11,214.02
255	ESEA TITLE II PART A	58,381.89	733.81	1,273.91	182.19	3,992.87	64,564.67
263	TITLE III PART A	24,900.00	259.09	249.36	84.92	1,596.58	27,089.95
289	FED FUND SPECIAL REVENUE FUNDS	4,452.00	0.00	0.00	0.00	0.00	4,452.00
385	STATE SUPP VISUALLY IMPAIRED	762.61	0.00	0.00	0.00	0.00	762.61
397	ADVANCED PLACEMENT INCENTIVES	4,035.11	58.33	0.00	13.77	8.88	4,116.09
448	TENNIS COURT ENTERPRISE	19,072.22	276.34	0.00	65.01	48.10	19,461.67
484	CMSE CAMPUS ACTIVITY	8,835.00	127.53	0.00	30.15	33.38	9,026.06
485	CMSW CAMPUS ACTIVITY	16,117.81	233.81	0.00	55.07	0.00	16,406.69
486	CMSN CAMPUS ACTIVITY	13,460.00	195.25	0.00	45.86	0.00	13,701.11
492	LAKESIDE ES CAMPUS ACTIVITY	850.00	10.64	55.07	2.90	83.74	1,002.35
497	SPECIAL REVENUES	550.00	7.77	26.80	1.88	37.17	623.62
752	PRINT SHOP INTERNAL SERVICE	16,711.86	218.52	1,478.48	57.03	1,644.85	20,110.74
Report Total		68,452,300.49	935,469.88	3,286,228.97	480,983.13	6,450,384.53	79,605,367.00