

Coppell ISD  
 Payroll Expense  
 2016-2017

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Comp	TRS	Total
199	GENERAL OPERATING FUND	67,440,549.89	857,244.98	3,324,047.70	305,702.14	6,432,158.26	78,359,702.97
211	ESEA TITLE I PART A	122,345.00	1,744.21	0.00	467.95	3,694.18	128,251.34
224	IDEA-B FORMULA	1,171,094.78	15,268.08	61,989.53	4,411.80	105,241.54	1,358,005.73
225	IDEA-B PRESCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
240	NATL SCHOOL LUNCH PROGRAM	1,361,643.03	17,948.84	125,999.39	21,916.30	125,719.39	1,653,226.95
244	CAREER & TECHNICAL-BASIC GRANT	9,606.25	137.62	0.00	37.45	325.83	10,107.15
255	ESEA TITLE II PART A	17,602.50	251.23	0.00	63.70	20.96	17,938.39
263	TITLE III PART A	27,193.75	368.09	0.00	102.39	1,413.11	29,077.34
289	FED FUND SPECIAL REVENUE FUNDS	6,990.00	0.00	0.00	0.00	0.00	6,990.00
385	STATE SUPP VISUALLY IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
397	ADVANCED PLACEMENT INCENTIVES	2,351.27	42.29	0.00	11.10	0.00	2,404.66
461	CAMPUS ACTIVITY FUNDS	33,187.50	480.10	0.00	119.19	71.08	33,857.87
481	TENNIS CENTER FUND	20,620.89	299.02	0.00	77.87	0.00	20,997.78
497	SPECIAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
498	CISD EDUCATION FOUNDATN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
752	PRINT SHOP INTERNAL SERVICE	1,580.33	213.92	1,489.45	63.02	789.34	4,136.06
<b>Report Total</b>		70,214,765.19	893,998.38	3,513,526.07	332,972.91	6,669,433.69	81,624,696.24