

Coppell ISD
 Payroll Expense
 2017-2018

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL OPERATING FUND	72,047,279.31	958,701.69	3,079,005.86	280,949.22	7,165,036.27	83,530,972.35
211	ESEA TITLE I PART A	155,655.63	2,262.89	311.00	531.70	7,890.44	166,651.66
224	IDEA-B FORMULA	1,320,946.13	17,744.02	64,688.00	4,509.88	129,204.86	1,537,092.89
225	IDEA-B PRESCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
240	NATL SCHOOL LUNCH PROGRAM	1,494,688.98	19,751.23	131,510.80	39,887.40	135,961.50	1,821,799.91
244	CAREER & TECHNICAL-BASIC GRANT	0.00	0.00	0.00	0.00	0.00	0.00
255	ESEA TITLE II PART A	6,440.00	93.39	0.00	21.93	9.46	6,564.78
263	TITLE III PART A	34,266.25	493.16	0.00	116.95	2,229.94	37,106.30
289	FED FUND SPECIAL REVENUE FUNDS	14,246.00	0.00	0.00	0.00	0.00	14,246.00
385	STATE SUPP VISUALLY IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00
461	CAMPUS ACTIVITY FUNDS	30,680.00	411.71	0.00	100.07	5.33	31,197.11
481	TENNIS CENTER FUND	26,475.00	382.94	0.00	90.76	219.95	27,168.65
497	SPECIAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
498	CISD EDUCATION FOUNDATN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
752	PRINT SHOP INTERNAL SERVICE	17,733.54	236.41	1,492.80	60.54	400.83	19,924.12
Report Total		75,148,410.84	1,000,077.44	3,277,008.46	326,268.45	7,440,958.58	87,192,723.77