

Coppell ISD
Payroll Expense
2018-2019 as of August 31, 2019

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL OPERATING FUND	75,161,835.70	1,023,916.68	3,388,600.72	285,322.43	6,869,596.78	86,729,272.31
211	ESEA TITLE I PART A	237,455.25	3,378.91	1,866.00	778.32	11,622.29	255,100.77
224	IDEA-B FORMULA	1,886,347.02	25,333.17	76,817.00	6,191.00	167,176.48	2,161,864.67
225	IDEA-B PRESCHOOL	29,785.98	16.60	311.00	6.91	15.79	30,136.28
240	NATL SCHOOL LUNCH PROGRAM	1,596,015.64	21,304.96	130,543.00	40,696.85	138,865.89	1,927,426.34
244	CAREER & TECHNICAL-BASIC GRANT	11,500.00	148.54	0.00	34.04	1,009.58	12,692.16
255	ESEA TITLE II PART A	4,377.50	63.50	0.00	14.35	0.00	4,455.35
263	TITLE III PART A	83,704.00	1,197.25	0.00	274.65	6,469.35	91,645.25
289	FED FUND SPECIAL REVENUE FUNDS	6,047.50	87.71	0.00	19.83	0.00	6,155.04
385	STATE SUPP VISUALLY IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00
461	CAMPUS ACTIVITY FUNDS	40,152.50	481.59	0.00	108.95	0.00	40,743.04
481	TENNIS CENTER FUND	27,151.25	390.16	0.00	89.12	371.79	28,002.32
497	SPECIAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
498	CISD EDUCATION FOUNDATN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
752	PRINT SHOP INTERNAL SERVICE	18,266.56	245.71	1,492.80	59.94	387.60	20,452.61
Report Total		79,102,638.90	1,076,564.78	3,599,630.52	333,596.39	7,195,515.55	91,307,946.14