

Coppell ISD  
 Payroll Expense  
 2018-2019 as of December 31, 2018

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL OPERATING FUND	25,037,927.34	343,158.20	1,131,752.04	96,938.46	2,408,305.74	29,018,081.78
211	ESEA TITLE I PART A	57,748.76	822.20	622.00	189.52	2,478.38	61,860.86
224	IDEA-B FORMULA	620,625.02	8,355.74	24,880.00	2,036.35	60,731.99	716,629.10
225	IDEA-B PRESCHOOL	8,423.92	65.88	1,244.00	27.64	856.77	10,618.21
240	NATL SCHOOL LUNCH PROGRAM	661,056.74	8,852.99	50,086.00	17,813.86	60,417.42	798,227.01
244	CAREER & TECHNICAL-BASIC GRANT	5,200.00	74.03	0.00	17.02	506.46	5,797.51
255	ESEA TITLE II PART A	3,657.50	53.06	0.00	11.99	0.00	3,722.55
263	TITLE III PART A	5,443.75	78.55	0.00	17.86	311.10	5,851.26
289	FED FUND SPECIAL REVENUE FUNDS	6,047.50	87.71	0.00	19.83	0.00	6,155.04
385	STATE SUPP VISUALLY IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00
461	CAMPUS ACTIVITY FUNDS	15,030.00	218.06	0.00	49.36	0.00	15,297.42
481	TENNIS CENTER FUND	8,073.75	116.44	0.00	26.52	51.04	8,267.75
497	SPECIAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
498	CISD EDUCATION FOUNDATN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
752	PRINT SHOP INTERNAL SERVICE	6,058.88	81.43	497.60	19.88	136.32	6,794.11
<b>Report Total</b>		26,435,293.16	361,964.29	1,209,081.64	117,168.29	2,533,795.22	30,657,302.60