

Coppell ISD
Payroll Expense
2019-2020 as of August 31, 2020

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL OPERATING FUND	82,086,826.16	1,132,864.65	4,253,870.57	304,324.37	9,080,592.58	96,858,478.33
211	ESEA TITLE I PART A	143,636.75	2,051.83	1,625.00	452.83	8,343.36	156,109.77
224	IDEA-B FORMULA	1,522,567.73	20,890.25	54,275.00	4,797.71	147,613.45	1,750,144.14
225	IDEA-B PRESCHOOL	26,027.03	189.05	3,900.00	82.00	2,862.93	33,061.01
240	NATL SCHOOL LUNCH PROGRAM	1,640,385.75	22,496.31	131,285.22	31,241.43	162,588.44	1,987,997.15
244	CAREER & TECHNICAL-BASIC GRANT	17,875.00	255.92	0.00	56.48	1,861.35	20,048.75
255	ESEA TITLE II PART A	9,732.50	140.34	0.00	30.77	550.33	10,453.94
263	TITLE III PART A	98,026.25	1,406.74	0.00	309.05	8,899.09	108,641.13
289	FED FUND SPECIAL REVENUE FUNDS	26,567.50	384.05	0.00	83.79	1,286.47	28,321.81
385	STATE SUPP VISUALLY IMPAIRED	0.00	0.00	0.00	0.00	0.00	0.00
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	0.00	0.00	0.00	0.00
429	STATE-FUNDED SPECIAL REVENUE FUNDS	9,896.25	142.75	0.00	31.18	165.91	10,236.09
461	CAMPUS ACTIVITY FUNDS	39,570.00	496.70	0.00	108.57	334.19	40,509.46
481	TENNIS CENTER FUND	16,642.50	240.84	0.00	52.51	330.39	17,266.24
497	SPECIAL REVENUES	300.00	4.35	0.00	0.94	0.00	305.29
498	CISD EDUCATION FOUNDATN GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
752	PRINT SHOP INTERNAL SERVICE	205.64	2.81	15.58	0.65	4.63	229.31
	Report Total	85,638,259.06	1,181,566.59	4,444,971.37	341,572.28	9,415,433.12	101,021,802.42