

Coppell ISD
Payroll Expense
2020-2021
As of October 31, 2020

Fund	Title	Salaries	Medicare	Health & Life Insurance	Workers Compensation	TRS	Totals
199	General Operating Fund	22,479,480.50	352,234.99	1,007,882.85	134,558.09	3,474,002.96	27,448,159.39
211	ESEA Title I Part A	27,635.56	395.01	487.50	83.66	2,774.94	31,376.67
224	Idea-B Formula	412,524.25	5,620.62	18,200.00	1,249.55	77,491.25	515,085.67
225	Idea-B Preschool	6,693.96	44.49	975.00	20.25	1,376.67	9,110.37
240	Natl School Lunch Program	1,502,318.68	21,460.57	133,973.75	31,552.92	95,934.81	1,785,240.73
244	Career & Technology	-	-	-	-	-	-
255	ESEA Title II Part A	-	-	-	-	-	-
263	Title III Part A	100.00	1.44	-	0.29	13.48	115.21
289	Fed Fund Special Revenue	-	-	-	-	-	-
385	SSVI	-	-	-	-	-	-
397	State-Funds Special Revenue	-	-	-	-	-	-
429	Advanced Placement Incentives	3,737.50	54.20	-	11.31	258.49	4,061.50
461	Advanced Placement Incentives	8,583.75	124.46	-	26.10	-	8,734.31
481	Tennis Center	5,370.00	133.32	-	27.90	438.93	5,970.15
497	Special Revenues	-	-	-	-	-	-
498	CISD Education Foundation Grant	-	-	-	-	-	-
752	Print Shop Internal Service	-	-	-	-	-	-
Report Totals		<u>24,446,444.20</u>	<u>380,069.10</u>	<u>1,161,519.10</u>	<u>167,530.07</u>	<u>3,652,291.53</u>	<u>29,807,854.00</u>