

Coppell ISD
 Payroll Expense
 2020-2021
 As of July 31, 2021

Fund	Title	Salaries	Medicare	Health & Life Insurance	Employee Benefits	Workers Compensation	TRS	Total
199	General Operating Fund	77,694,231.54	1,071,649.78	3,521,197.78	75,450.00	296,792.65	8,049,148.61	90,708,470.36
211	ESEA Title I Part A	182,536.51	2,615.06	1,787.50	-	552.30	9,062.63	196,554.00
224	Idea-B Formula	1,458,042.58	20,012.44	58,175.00	-	4,412.13	155,006.13	1,695,648.28
225	Idea-B Preschool	24,544.52	163.16	3,575.00	-	74.25	2,724.37	31,081.30
240	Nat'l School Lunch Prrogram	1,516,327.80	20,619.36	127,923.40	5,500.00	26,837.93	175,035.20	1,872,243.69
244	Caree & Technology	18,750.00	271.87	-	-	56.65	1,971.84	21,050.36
255	ESEA Title II Part A	7,281.25	105.68	-	-	22.02	125.99	7,534.94
263	Title III Part A	42,876.25	621.70	-	-	129.71	2,258.57	45,886.23
266	Esser-State Stabilization	7,249.00	-	-	-	-	-	7,249.00
282	Esser III	22,051.25	319.75	-	-	66.72	400.75	22,838.47
289	Fed Fund Special Revenue	10,030.00	145.42	-	-	30.34	300.79	10,506.55
385	SSVI	-	-	-	-	-	-	-
387	State-Funded Special Revenue	-	-	-	-	-	-	-
429	Advanced Placement Incentives	11,525.00	167.12	-	-	34.86	773.79	12,500.77
461	Campus Activity Fund	18,168.75	274.34	-	-	57.30	-	18,500.39
481	Tennis Center	17,085.00	247.74	-	-	51.74	493.50	17,877.98
497	Special Revenues	-	-	-	-	-	-	-
497	CISD Education Foundation Grant	-	-	-	-	-	-	-
752	Print Shop Internal Revenue	-	-	-	-	-	-	-
Report Totals		81,030,699.45	1,117,213.42	3,712,658.68	80,950.00	329,118.60	8,397,302.17	94,667,942.32