

Coppell ISD  
 Payroll Expense  
 2021-2022  
 As of April 29, 2022

Fund	Title	Salaries	Employee Benefits	Medicare	Health & Life Insurance	Workers Comp	TRS	Total
199	General Operating Fund	56,198,077.21	-	774,777.00	2,472,852.51	187,148.48	5,169,517.64	64,802,372.84
211	ESEA Title I Part A	101,632.50	-	1,400.00	3,900.00	307.43	8,300.69	115,540.62
224	Idea-B Formula	1,079,705.43	-	14,750.21	41,925.00	3,267.24	104,456.08	1,244,103.96
225	Idea-B Preschool	18,260.48	-	111.38	2,600.00	55.28	1,846.57	22,873.71
240	Nat'l School Lunch Prrogram	514,998.20	3,400.00	6,834.88	47,585.88	11,417.90	93,057.86	677,294.72
244	Caree & Technology	10,150.00	-	147.17	-	30.67	1,104.45	11,432.29
255	ESEA Title II Part A	7,045.00	-	102.11	-	21.27	45.01	7,213.39
263	Title III Part A	18,255.00	-	264.71	-	55.23	753.37	19,328.31
266	Essex-State Stabilization	-	-	-	-	-	-	-
281	Essex II	-	-	-	-	-	-	-
282	Essex III	27,372.66	-	339.78	1,950.00	82.80	2,502.57	32,247.81
283	Essex Supp	1,390,726.03	-	19,990.63	4,875.00	503.79	12,826.93	1,428,922.38
284	IDEA ARP	58,133.32	-	795.65	3,900.00	175.92	1,026.43	64,031.32
285	ID ARP PK	8,527.64	-	123.65	-	25.80	100.20	8,777.29
289	Fed Fund Special Revenue	58,634.15	-	7.97	-	1.69	60.12	58,703.93
385	SSVI	-	-	-	-	-	-	-
387	State-Funded Special Revenue	-	-	-	-	-	-	-
429	Advanced Placement Incentives	5,168.84	-	81.93	-	17.12	250.85	5,518.74
461	Campus Activity Fund	27,596.25	-	387.01	-	83.79	161.26	28,228.31
481	Tennis Center	11,680.91	-	169.38	-	35.36	233.72	12,119.37
482	CN & C	836,505.88	5,500.00	11,569.54	70,049.46	14,146.51	68,755.41	1,006,526.80
497	Special Revenues	-	-	-	-	-	-	-
497	CISD Education Foundation Grant	-	-	-	-	-	-	-
752	Print Shop Internal Revenue	-	-	-	-	-	-	-
<b>Report Totals</b>		<b>60,372,469.50</b>	<b>8,900.00</b>	<b>831,853.00</b>	<b>2,649,637.85</b>	<b>217,376.28</b>	<b>5,464,999.16</b>	<b>69,545,235.79</b>