

# Coppell ISD

## Total Revenue, Property Taxes Collected, Expenditures, and Per Pupil

Fiscal Year	Enrollment	Total Revenue - All Funds	Revenue Per Pupil	Total Property Taxes Collected (Includes Delinquent Taxes)	Total Property Taxes Collected Per Pupil (Includes Delinquent Taxes)	Total Expenditures All Funds	Expenditures Per Pupil
2016-2017	12,349	\$179,177,331	\$14,509	\$152,948,526	\$12,385	\$220,599,593	\$17,864
2017-2018	12,577	\$255,144,682	\$20,287	\$160,764,072	\$12,782	\$253,648,317	\$20,168
2018-2019	12,857	\$297,334,613	\$23,126	\$173,986,039	\$13,532	\$271,101,096	\$21,086
2019-2020	13,218	\$203,089,132	\$15,365	\$173,431,266	\$13,121	\$225,923,139	\$17,092
2020-2021	13,029	\$210,135,350	\$16,128	\$180,512,799	\$13,855	\$208,443,806	\$15,998

Source: Annual Financial Audits; Texas Academic Performance Report (enrollment)

Includes local, state, and federal funds, bond payments, bond proceeds, and construction cost. CISD does not receive sales tax revenue.

## Total Recapture/Robin Hood Cost and Per Pupil

Fiscal Year	Enrollment	Recapture/Robin Hood Payment	Recapture Per Pupil
2016-2017	12,349	\$29,662,356	\$2,402
2017-2018	12,577	\$38,288,403	\$3,044
2018-2019	12,857	\$44,705,942	\$3,477
2019-2020	13,218	\$33,573,554	\$2,540
2020-2021	13,029	\$40,318,380	\$3,095

Source: Texas Education Agency Cost of Recapture Report

## Recapture Payments To The State - Per Pupil

