

Coppell ISD

Total Revenue, Property Taxes Collected, Expenditures, and Per Pupil

Fiscal Year	Enrollment	Total Revenue - All Funds	Revenue Per Pupil	Total Property Taxes Collected (Includes Delinquent Taxes)	Total Property Taxes Collected Per Pupil (Includes Delinquent Taxes)	Total Expenditures All Funds	Expenditures Per Pupil
2014-2015	11,539	\$144,576,244	\$12,529	\$124,822,050	\$10,817	\$173,064,254	\$14,998
2015-2016	11,851	\$253,717,691	\$21,409	\$132,589,991	\$11,188	\$163,964,829	\$13,836
2016-2017	12,349	\$179,177,331	\$14,509	\$152,948,526	\$12,385	\$220,599,593	\$17,864
2017-2018	12,577	\$255,144,682	\$20,287	\$160,764,072	\$12,782	\$253,648,317	\$20,168
2018-2019	12,857	\$297,334,613	\$23,126	\$173,986,039	\$13,532	\$271,101,096	\$21,086

Source: Annual Financial Audits

Includes local, state, and federal funds, bond payments, bond proceeds, and construction cost. CISD does not receive sales tax revenue.

Total Recapture/Robin Hood Cost and Per Pupil

Fiscal Year	Enrollment	Recapture/Robin Hood Payment	Recapture Per Pupil
2014-2015	11,539	\$20,778,622	\$1,801
2015-2016	11,851	\$22,908,576	\$1,933
2016-2017	12,349	\$29,662,356	\$2,402
2017-2018	12,577	\$38,288,403	\$3,044
2018-2019	12,857	\$44,705,942	\$3,477

Source: Texas Education Agency Cost of Recapture Report

