

## Tax-supported Debt Obligations (in total, per capita, per student)

| Fiscal Year | TOTAL (in Millions) | CPI Multiplier<br>(Inflation Adjustment to 2016 Dollars) | PER CAPITA |                               |  | PER STUDENT        |                  |   |
|-------------|---------------------|--|------------|-------------------------------|--|--------------------|------------------|---|
|             |                     |  | Population | Tax-supported debt per capita | Inflation-Adjusted Tax-supported Debt per Capita | Student Enrollment | Debt per student | Inflation-Adjusted Tax-supported Debt per Student |
| 2016        | \$288.1             | 1.02   | 52,796     | \$5,457                       | \$5,567  | 11,851             | \$24,313         | \$24,799  |
| 2017        | \$274.5             | 1.03   | 54,705     | \$5,018                       | \$5,168  | 12,349             | \$22,229         | \$22,895  |
| 2018        | \$322.5             | 1.02   | 55,462     | \$5,815                       | \$5,931  | 12,577             | \$25,642         | \$26,155  |
| 2019        | \$382.5             | 1.01   | 56,810     | \$6,733                       | \$6,800  | 12,857             | \$29,750         | \$30,048  |
| 2020        | \$367.1             | 1.05   | 57,921     | \$6,338                       | \$6,654  | 13,218             | \$27,771         | \$29,160  |
| 2021        | \$350.9             | 1  | 59,220     | \$5,925                       | \$5,925  | 13,052             | \$26,881         | \$26,881  |

Note: The inflation adjustment above uses the Consumer Price Index (CPI) published by the Bureau of Labor Statistics (BLS). Please visit the BLS' website to use their CPI Inflation Calculator or to download CPI Datasets.

CPI Inflation Calculator: [http://www.bls.gov/data/inflation\\_calculator.htm](http://www.bls.gov/data/inflation_calculator.htm)

CPI Databases: <http://www.bls.gov/cpi/#data>

**Sources:**

Population: MAC (Municipal Advisory Council of Texas)

Student Enrollment: Texas Education Agency TAPR (Texas Academic Performance Report)

Student Enrollment: (most current year) District PEIMS snapshot data

[www.mactexas.com](http://www.mactexas.com)

[TEA TAPR](#)