

## 9<sup>th</sup> Grade Center

Phase One - Demolition GMP (Approved Dec 12, 2016)	\$586,172
Phase Two - Renovation and Construction GMP	<u>\$24,620,668</u>
<b>Grand Total GMP</b>	<b>\$25,206,840</b>

Total GMP Budget (Includes \$720k from HVAC-Project #26)	<u>\$25,470,000</u>
<b>Difference (Under Budget)</b>	<b>(\$263,160)</b>

## New Middle School

Phase One – Grading package GMP	\$2,520,526
Base building GMP	<u>\$45,147,312</u>
Total GMP (Without Solar & Alternate)	\$47,667,838

Total GMP Budget in 2016 Bond	<u>\$49,978,000</u>
<b>Difference (Under Budget) <u>w/out Solar</u></b>	<b>(\$2,310,162)</b>

If solar is added at later date	<u>\$1,885,021</u>
<b>Difference (Under Budget) <u>with Solar</u></b>	<b>(\$425,141)</b>

### Actual GMP Approved by the Board

Phase One – Grading package GMP	\$2,520,526
Base building GMP	<u>\$45,147,312</u>
Alternate 28,000 square foot addition	<u>\$3,318,485</u> <i>Paid out of 2013 bond \$\$</i>
<b>Total GMP Approved</b>	<b>\$50,986,323</b>

## CHS Restrooms and Locker Rooms & District-wide Restrooms Renovation

Total GMP for CHS restrooms and locker rooms	\$8,108,870
Total GMP for other campus restroom renovations	<u>\$1,602,090</u>
Total GMP for all locker room and restrooms *	\$9,710,960

CHS Locker Room Budget	\$7,000,000
CHS Restroom Renovation Budget	\$1,000,000
District-Wide Restroom Renovation Budget	<u>\$2,400,000</u>
Total Budget	\$10,400,000

Difference (Under Budget)	<b>(\$689,040)</b>
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**\$13,500,000** remains in future bond sales for additional CHS fine arts, common area, and classroom renovations.

- **Note: Given that subcontractors bid these projects together in order to maximize purchasing economies of scale, it is very difficult to apply an exact dollar amount to each campus and project. For example, a tile contractor may bid the locker rooms, CHS restrooms, and other campus restrooms as one bid. Our general contractor then divides the bid between each project/campus as accurately as possible. Therefore, we do know that “overall” the projects are at least \$689,040 under budget, but cannot say with certainty how much of the total cost truly belongs at CHS versus the other campuses.**