

	Expenses
Instructional Technology	
Learner Devices	\$9,914,114.33
Staff Devices	\$2,570,683.89
Shared Devices	\$3,991,102.59
Classroom Upgrades	\$998,070.81
Device Carts	\$176,624.00
Projectors	\$789,216.38
Interactive Flat Panel TVs	\$1,934,038.00
Infrastructure	
Wireless Upgrades	\$2,989,341.90
Network Upgrades	\$2,553,196.22
UPS Upgrades	\$173,079.55
Server/Desktop Virtualization	\$2,187,242.40
Boardroom Broadcast	\$140,431.59
Phone System Upgrades	\$1,506,349.76
Network Closet Upgrades	\$165,430.27
Security	
Security Cameras	\$503,100.00
Security Camera Storage	\$695,718.88
Web Filter	\$282,289.18
Mobile Device Management	\$139,777.84
Firewall	\$1,012,151.02
	\$32,721,958.61