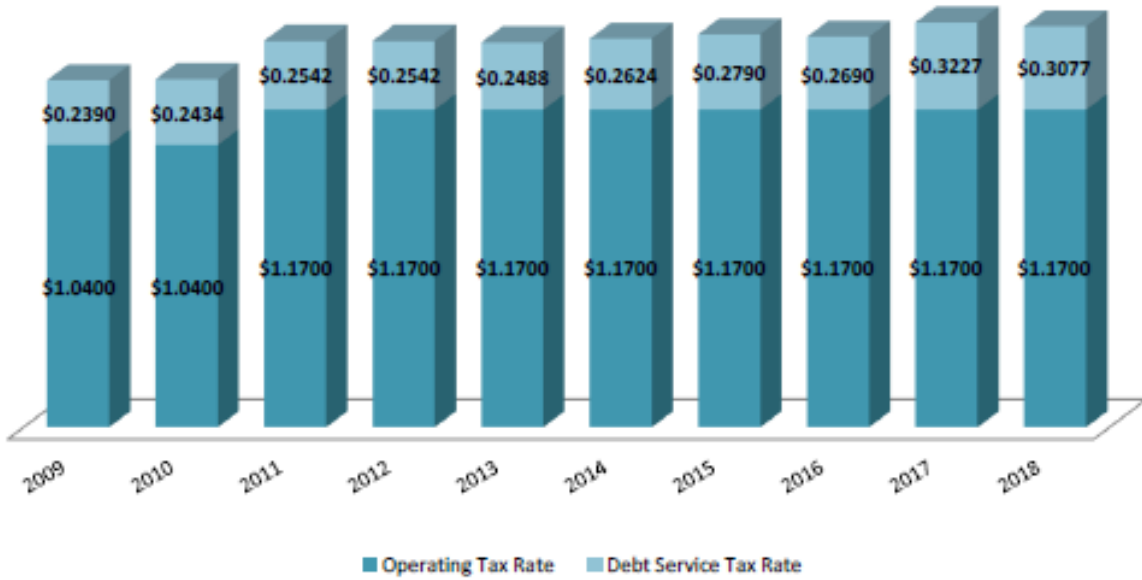
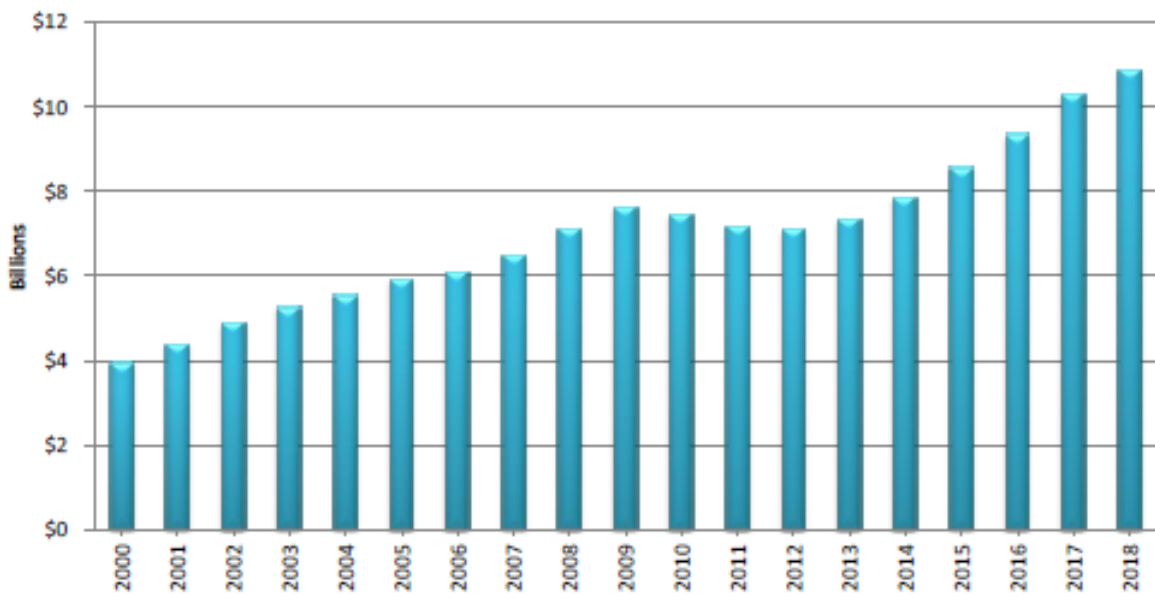


CISD TAX RATE HISTORY



CISD Assessed Values



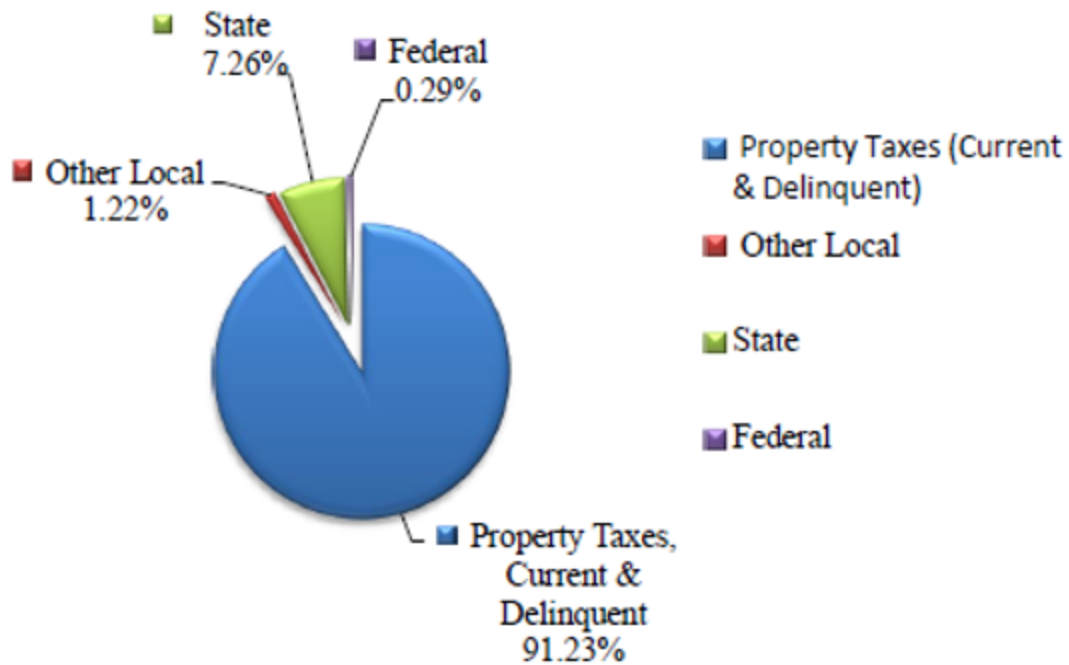
**COPPELL INDEPENDENT SCHOOL DISTRICT
ASSESSED VALUATION AND TAX RATES**

School Year Ending	Taxable Assessed Valuation	Operating Tax Rate	Debt Service Tax Rate	Total Tax Rate	Average Student Enrollment	Valuation Per Student
1985	\$723,550,332	\$0.5500	\$0.2300	\$0.7800	1,299	\$557,006
1986	\$951,687,440	\$0.5500	\$0.2300	\$0.7800	1,666	\$571,241
1987	\$1,301,460,376	\$0.5900	\$0.2300	\$0.8200	1,939	\$671,202
1988	\$1,419,575,360	\$0.6000	\$0.2200	\$0.8200	2,222	\$638,873
1989	\$1,572,899,418	\$0.6300	\$0.2300	\$0.8600	2,551	\$616,582
1990	\$1,612,983,840	\$0.7050	\$0.2300	\$0.9350	2,953	\$546,219
1991	\$1,658,564,592	\$0.7983	\$0.1367	\$0.9350	3,408	\$486,668
1992	\$1,718,483,126	\$0.3450	\$0.1850	\$0.5300	3,931	\$437,162
1993	\$1,786,140,592	\$0.3679	\$0.1997	\$0.5676	4,379	\$407,888
1994	\$1,899,979,076	\$1.3546	\$0.1904	\$1.5450	5,018	\$378,633
1995	\$2,098,823,560	\$1.3440	\$0.2010	\$1.5450	5,708	\$367,699
1996	\$2,267,335,348	\$1.3370	\$0.2580	\$1.5950	6,396	\$354,493
1997	\$2,507,481,394	\$1.3699	\$0.2301	\$1.6000	7,138	\$351,286
1998	\$2,840,052,597	\$1.4420	\$0.1580	\$1.6000	7,767	\$365,656
1999	\$3,359,140,483	\$1.4524	\$0.1476	\$1.6000	8,413	\$399,280
2000	\$3,946,104,444	\$1.4543	\$0.1457	\$1.6000	8,853	\$445,736
2001	\$4,357,380,523	\$1.4520	\$0.1480	\$1.6000	9,197	\$473,783
2002	\$4,885,339,206	\$1.4650	\$0.1900	\$1.6550	9,659	\$505,781
2003	\$5,253,384,367	\$1.4950	\$0.2100	\$1.7050	9,860	\$532,798
2004	\$5,543,608,378	\$1.5000	\$0.2350	\$1.7350	9,931	\$558,213
2005	\$5,910,792,683	\$1.5000	\$0.2350	\$1.7350	10,014	\$590,253
2006	\$6,091,132,024	\$1.5000	\$0.2290	\$1.7290	10,078	\$604,399
2007	\$6,465,160,183	\$1.3700	\$0.2290	\$1.5990	9,857	\$655,895
2008	\$7,106,074,149	\$1.0400	\$0.2290	\$1.2690	9,917	\$716,555
2009	\$7,597,981,566	\$1.0400	\$0.2390	\$1.2790	9,788	\$776,255
2010	\$7,467,037,266	\$1.0400	\$0.2434	\$1.2834	10,004	\$746,405
2011	\$7,165,643,131	\$1.1700	\$0.2542	\$1.4242	10,168	\$704,725
2012	\$7,121,426,454	\$1.1700	\$0.2542	\$1.4242	10,626	\$670,189
2013	\$7,339,047,388	\$1.1700	\$0.2488	\$1.4188	11,082	\$662,249
2014	\$7,842,929,582	\$1.1700	\$0.2624	\$1.4324	11,329	\$692,288
2015	\$8,556,151,242	\$1.1700	\$0.2790	\$1.4490	11,568	\$739,640
2016	\$9,345,823,285	\$1.1700	\$0.2690	\$1.4390	11,843	\$789,143
2017	\$10,309,108,102	\$1.1700	\$0.3227	\$1.4927	12,370	\$833,396
2018	\$10,883,388,661	\$1.1700	\$0.3077	\$1.4777	12,792	\$850,796

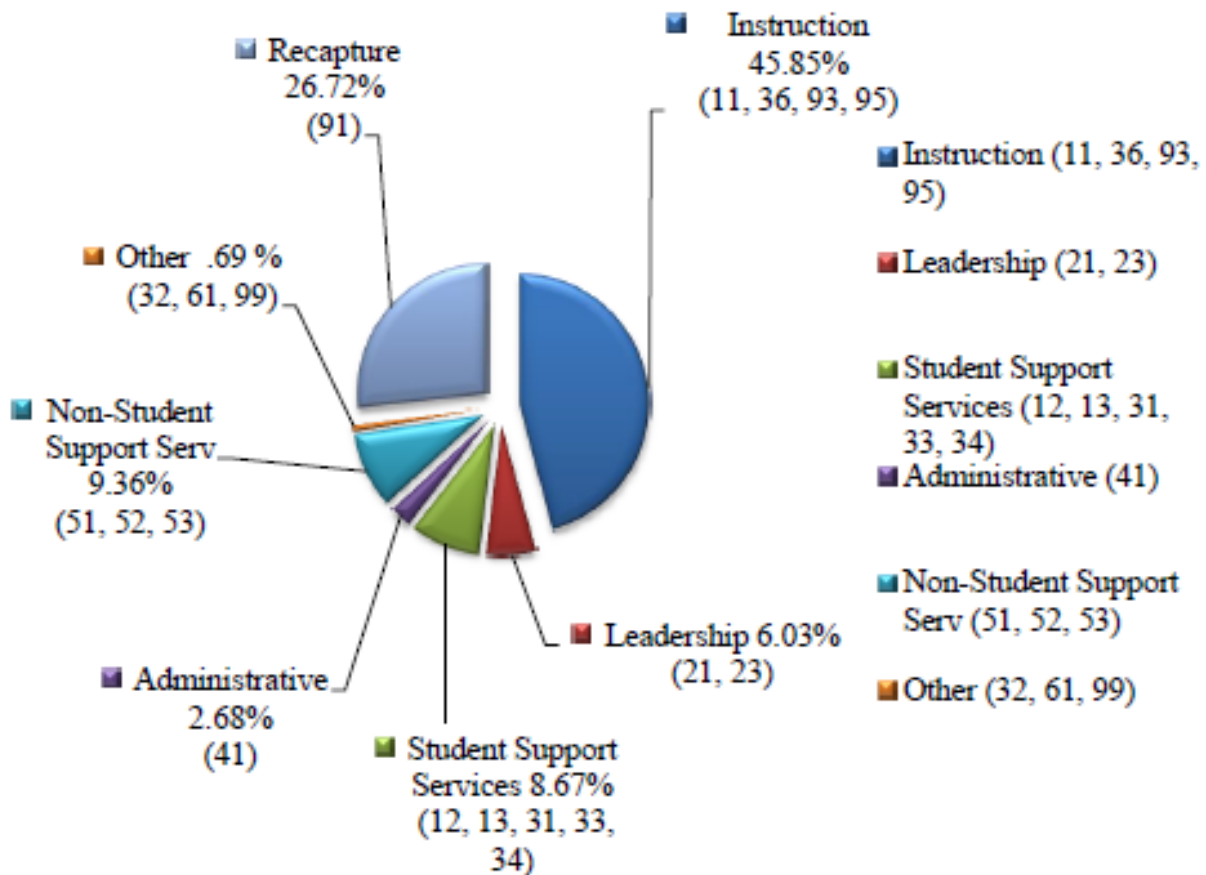
General Fund Revenue Sources

Local		
Property Taxes (Current & Delinquent)	\$125,111,378	91.23%
Other Local	1,671,862	1.22%
State	9,950,768	7.26%
Federal	400,000	0.29%
Total General Fund Revenue Sources	<u>\$137,134,008</u>	<u>100.00%</u>

General Fund Revenue Sources



General Fund Functional Category Expenditures



General Fund Functional Category Expenditures - Excluding Recapture

Instruction (11, 36, 93, 95)	\$63,575,672	62.57%
Leadership (21, 23)	8,356,981	8.22%
Student Support Services (12, 13, 31, 33, 34)	12,025,760	11.84%
Administrative (41)	3,713,502	3.65%
Non-Student Support Serv (51, 52, 53)	12,985,027	12.78%
Other (32, 61, 99)	951,752	0.94%
Total	\$101,608,694	100.00%