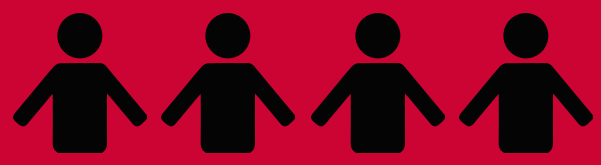


THE IMPORTANCE OF TAXPARENCY



The District will not keep any of the projected 2017-2018 property value tax collection growth of \$6.971M since the projected 2017-2018 recapture payment (Robin Hood) will increase \$7.157M.



Local taxpayers are responsible for educating about 192 new students to CISD in 2017-2018.

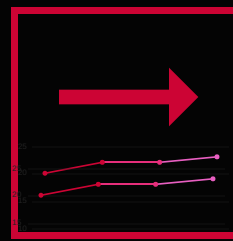
\$37M



The district anticipates the recapture payment (Robin Hood) will be \$37.054M.

CURRENT TAX RATE

The current tax rate is \$1.4777 per \$100 assessed value. CISD adopted a tax rate that will raise more taxes for Maintenance & Operations than last year's tax rate. While CISD adopted a tax rate that will raise more M&O taxes than last year, the State is taking nearly 100% of that increase in the form of "Robin Hood" (chapter 41) payments.



M&O TAX RATE

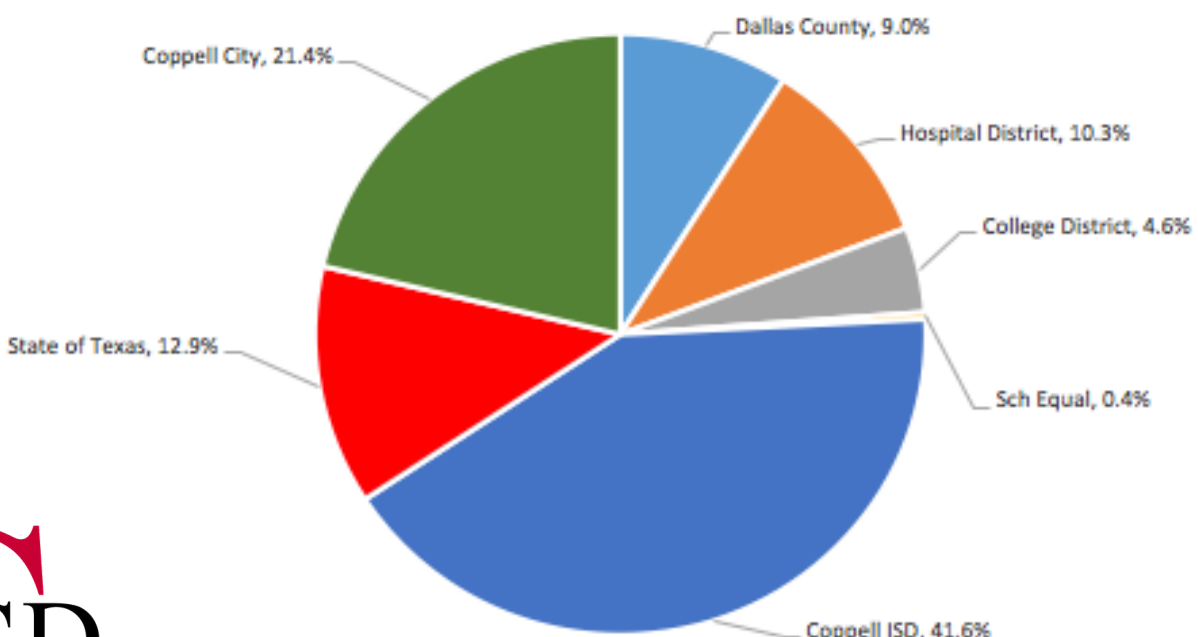
The District is maintaining the same Maintenance & Operations tax rate at \$1.17. Of this tax rate in the 2016 tax year, the district paid recapture (Robin Hood) to the State of approximately \$29.896M.

IMPORTANT TO KNOW



If Coppell ISD did not have to pay recapture (Robin Hood) to the State, the Maintenance & Operations tax rate could be dropped approximately \$0.35 or 24% and still generate the amount of net revenue to the District.

WHERE YOUR 2017 PROPERTY TAXES WENT



Empowering Educational Excellence