

Fiscal Year
 Sept 2014- Aug 2015

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sep 2014	1,380,334	\$ 129,083.46	228.0	\$ 3,032.01	8,322,512	\$ 31,380.32
Oct 2014	1,169,402	\$ 122,329.22	697.6	\$ 5,667.53	3,643,786	\$ 23,628.80
Nov 2014	992,725	\$ 103,623.42	1,053.1	\$ 8,194.15	1,887,849	\$ 13,971.47
Dec 2014	1,142,211	\$ 146,329.36	2,941.0	\$ 20,774.00	1,705,079	\$ 12,393.93
Jan 2015	1,209,567	\$ 142,264.60	2,286.3	\$ 14,483.41	1,835,297	\$ 12,753.60
Feb 2015	1,118,243	\$ 142,955.17	2,352.4	\$ 10,136.87	1,556,775	\$ 11,916.41
Mar 2015	1,203,893	\$ 121,197.68	513.2	\$ 3,109.64	2,541,800	\$15,781.10
Apr 2015	1,171,089	\$ 115,031.30	216.1	\$ 1,627.97	2,137,400	\$13,346.42
May 2015	1,254,619	\$ 112,659.91	193.2	\$ 1,533.02	2,756,600	\$15,007.53
June 2015	1,179,938	\$ 105,282.98	133.5	\$ 1,513.76	5,879,200	\$24,413.30
July 2015	1,424,043	\$ 127,915.24	88.4	\$ 1,184.14	9,473,300	\$33,243.31
Aug 2015	1,804,423	\$ 154,770.27	129.1	\$ 1,486.39	9,549,300	\$34,863.77
	15,050,487	\$1,523,442.61	10,832	\$ 72,742.89	51,288,898	\$ 242,699.96

provided per Texas House Bill 3693 requirements

Total Yearly Utiities:
\$ 1,838,885.46

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Sept 2015- Aug 2016						
	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sept 2015	2,033,189	\$ 135,201.74	258.3	\$ 2,453.62	9,785,700	\$ 35,836.00
Oct 2015	1,254,517	\$ 114,240.18	248.9	\$ 2,230.25	3,730,274	\$ 19,611.35
Nov 2015	890,922	\$ 105,103.35	1,418.4	\$ 9,313.06	2,092,600	\$ 14,029.68
Dec 2015	1,187,518	\$ 132,970.97	3,388.0	\$ 18,135.24	1,800,200	\$ 12,302.93
Jan 2016	1,237,423	\$ 132,636.05	2,304.9	\$ 11,964.01	2,748,100	\$ 17,022.59
Feb 2016 *	1,111,561	\$ 117,846.48	859.1	\$ 5,031.56	1,301,893	\$ 7,883.77
Mar 2016	1,172,378	\$ 108,733.28	483.9	\$ 2,964.27	3,130,200	\$ 17,684.17
Apr 2016	1,287,816	\$ 119,120.74	221.4	\$ 1,906.45	1,620,100	\$ 13,094.29
May 2016	1,266,399	\$ 117,099.98	188.1	\$ 1,796.11	1,008,400	\$ 8,560.31
June 2016	1,352,087	\$ 111,417.97	158.6	\$ 1,742.62	6,200,900	\$ 24,463.17
July 2016	1,523,415	\$ 131,829.24	241.4	\$ 1,519.90	8,124,700	\$ 31,808.85
Aug 2016	1,808,914	\$ 153,790.59	213.2	\$ 2,289.81	7,856,800	\$ 28,137.00
	16,126,139	\$ 1,479,990.57	9,984.2	\$ 61,346.90	49,399,867	\$ 230,434.11
	provided per Texas House Bill 3693 requirements					
	* several water meters were not read, but instead "estimated" high in prior months - City issued credits on Feb bill					

Fiscal Year
Sept 2016- Aug 2017

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sept 2016	1,560,359	\$ 142,119.21	278.4	\$ 2,853.11	4,119,500	\$ 22,592.38
Oct 2016	1,362,900	\$ 126,738.91	271.0	\$ 2,920.96	3,646,900	\$ 21,040.82
Nov 2016	1,102,067	\$ 112,019.88	1,390.9	\$ 11,040.51	2,273,301	\$ 15,524.45
Dec 2016	1,165,260	\$ 128,733.92	3,193.6	\$ 24,475.47	1,581,044	\$ 12,497.44
Jan 2017	1,123,170	\$ 101,248.83	1,080.8	\$ 8,588.81	2,818,501	\$ 20,028.85
Feb 2017	1,125,506	\$ 101,680.62	666.4	\$ 4,667.19	1,951,906	\$ 15,837.35
Mar 2017	1,329,796	\$ 111,652.93	664.9	\$ 4,295.62	2,198,700	\$ 16,759.87
Apr 2017	1,293,402	\$ 109,755.74	349.9	\$ 2,844.79	2,452,800	\$ 17,061.59
May 2017	1,354,190	\$ 115,303.54	171.2	\$ 1,904.62	5,711,420	\$ 28,771.46
June 2017	1,331,247	\$ 98,679.57	126.6	\$ 1,687.95	3,625,600	\$ 20,182.50
July 2017	1,415,516	\$ 112,530.78	223.7	\$ 2,337.61	8,326,700	\$ 40,152.05
Aug 2017	1,778,189	\$ 140,415.75	219.0	\$ 2,408.64	8,257,100	\$ 40,307.61
	15,941,602	\$ 1,400,879.68	8,636.4	\$ 70,025.28	46,963,472	\$ 270,756.37

provided per Texas House Bill 3693 requirements

Fiscal YR Sep 2017
to Aug 2018

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(CCF)		(Gallons)	
Sept 2017	1,476,385	\$ 125,525.28	234.2	\$ 2,563.17	7,655,300	\$ 38,936.43
Oct 2017	1,118,030	\$ 98,486.10	758.4	\$ 6,207.03	5,525,800	\$ 32,860.71
Nov 2017	1,063,312	\$ 95,458.22	737.4	\$ 6,093.28	2,666,500	\$ 18,049.78
Dec 2017	1,348,777	\$ 132,742.37	4,078.4	\$ 28,185.72	2,794,600	\$ 20,730.69
Jan 2018	1,306,996	\$ 127,320.27	3,976.0	\$ 29,269.44	4,332,700	\$ 30,372.27
Feb 2018	1,156,931	\$ 110,277.34	1,631.1	\$ 12,332.70	3,396,700	\$ 25,095.90
Mar 2018	1,181,398	\$ 105,404.62	1,218.5	\$ 6,611.46	4,291,600	\$ 30,010.63
Apr 2018	1,326,206	\$ 123,463.00	453.8	<336.09>	6,477,700	\$ 38,272.11
May 2018	1,662,059	\$ 142,379.07	213.8	\$ 1,987.66	5,450,900	\$ 32,301.97
June 2018	1,604,283	\$ 123,594.50	419.0	\$ 3,407.72	6,068,800	\$ 30,338.42
July 2018	1,818,139	\$ 144,278.19	164.0	\$ 1,656.89	6,369,200	\$ 34,903.51
Aug 2018	2,005,585	\$ 160,718.12	333.4	\$ 827.75	6,808,800	\$ 40,354.98
	17,068,101	\$ 1,489,647.08	14,218	\$ 99,142.82	61,838,600	\$ 372,227.40

provided per Texas House Bill 3693 requirements

April natural gas credit due to mis-reading of meters in prior months

Fiscal YR Sep 2018
to Aug 2019

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(CCF)		(Gallons)	
Sept 2018	1,501,324	\$ 131,932.12	414.7	\$ 1,803.47	4,576,200	\$ 31,569.22
Oct 2018	1,174,282	\$ 131,363.79	934.9	\$ 6,093.67	2,086,300	\$ 18,558.28
Nov 2018	1,058,030	\$ 100,141.37	1,216.1	\$ 7,677.09	1,337,200	\$ 14,059.15
Dec 2018	1,155,668	\$ 116,308.71	2,383.2	\$ 14,208.74	1,135,500	\$ 15,166.35
Jan 2019	1,231,795	\$ 121,592.01	2,469.3	\$ 13,702.80	1,634,730	\$ 16,540.42
Feb 2019	1,095,688	\$ 114,552.90	2,242.0	\$ 13,543.99	830,260	\$ 11,410.37
Mar 2019	1,166,868	\$ 111,551.58	593.5	\$ 3,601.00	1,484,176	\$ 18,188.79
Apr 2019	1,266,911	\$ 114,707.93	298.0	\$ 1,813.44	1,731,000	\$ 17,308.95
May 2019	1,319,211	\$ 109,625.95	198.4	\$ 1,546.36	1,431,100	\$ 14,818.57
June 2019	1,314,654	\$ 106,449.66	200.0	\$ 1,631.11	6,955,700	\$ 35,869.31
July 2019	1,787,051	\$ 141,638.41	213.2	\$ 2,044.49	11,786,200	\$ 55,709.80
Aug 2019	2,144,659	\$ 166,053.77	208.6	\$ 1,854.62	11,782,900	\$ 55,510.20

provided per Texas House Bill 3693 requirements

Fiscal YR Sep 2019
to Aug 2020

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)				(Gallons)	
Sept 2019	1,851,232	\$ 158,677.00	283.1	\$ 2,457.00	9,527,384	\$ 48,734.00
Oct 2019	1,205,645	\$ 125,158.00	1,614.3	\$ 8,904.00	2,825,614	\$ 23,716.00
Nov 2019	1,174,566	\$ 120,227.00	1,569.2	\$ 9,379.00	1,862,466	\$ 17,325.00
Dec 2019	1,037,903	\$ 110,523.00	2,149.4	\$ 12,140.14	1,653,100	\$ 16,685.63
Jan 2020	1,180,066	\$ 124,426.00	2,736.2	\$ 13,463.24	4,006,700	\$ 30,270.62
Feb 2020	1,151,375	\$ 117,311.00	1,397.7	\$ 6,863.19	1,167,300	\$ 14,654.49
Mar 2020	829,788	\$ 79,961.00	967.3	\$ 4,836.04	609,300	\$ 11,394.07
Apr 2020	878,150	\$ 84,335.00	1,397.7	\$ 6,863.19	3,047,871	\$ 20,533.95
May 2020	1,201,771	\$ 100,215.00	191.6	\$ 1,678.30	5,710,500	\$ 25,986.10
June 2020	1,552,272	\$ 117,098.00	388.1	\$ 2,683.55	6,250,400	\$ 28,816.21
July 2020	1,630,348	\$ 130,153.43	155.6	\$ 1,483.08	9,058,400	\$ 43,166.17
Aug 2020	2,608,194	\$ 136,566.60	100.1	\$ 1,016.46	2,994,500	\$ 21,941.07
	16,301,310	\$ 1,404,651.03	12,950.3	\$ 71,767.19	48,713,535	\$ 303,223.31

provided per Texas House Bill 3693 requirements

Fiscal YR Sep 2020
to Aug 2021

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)				(Gallons)	
Sept 2020	1,239,930	\$ 107,478.74	199.9	\$ 2,055.04	4,935,400	\$ 26,279.69
Oct 2020	1,216,821	\$ 123,202.69	781.2	\$ 5,449.58	4,352,000	\$ 26,496.51
Nov 2020	1,091,541	\$ 115,376.02	973.9	\$ 10,587.78	1,538,300	\$ 15,828.55
Dec 2020	1,139,964	\$ 120,481.27	3,046.3	\$ 21,506.05	1,044,200	\$ 14,169.66
Jan 2021	1,298,869	\$ 138,815.79	2,944.9	\$ 18,124.91	2,233,800	\$ 20,844.55
Feb 2021						
Mar 2021						
April 2021						
May 2021						
June 2021						
July 2021						
Aug 2021						
	5,987,125	\$ 605,354.51	7,946.2	\$ 57,723.36	14,103,700	\$ 103,618.96

provided per Texas House Bill 3693 requirements