

Fiscal Year
 Sept 2014- Aug 2015

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sep 2014	1,380,334	\$ 129,083.46	228.0	\$ 3,032.01	8,322,512	\$ 31,380.32
Oct 2014	1,169,402	\$ 122,329.22	697.6	\$ 5,667.53	3,643,786	\$ 23,628.80
Nov 2014	992,725	\$ 103,623.42	1,053.1	\$ 8,194.15	1,887,849	\$ 13,971.47
Dec 2014	1,142,211	\$ 146,329.36	2,941.0	\$ 20,774.00	1,705,079	\$ 12,393.93
Jan 2015	1,209,567	\$ 142,264.60	2,286.3	\$ 14,483.41	1,835,297	\$ 12,753.60
Feb 2015	1,118,243	\$ 142,955.17	2,352.4	\$ 10,136.87	1,556,775	\$ 11,916.41
Mar 2015	1,203,893	\$ 121,197.68	513.2	\$ 3,109.64	2,541,800	\$15,781.10
Apr 2015	1,171,089	\$ 115,031.30	216.1	\$ 1,627.97	2,137,400	\$13,346.42
May 2015	1,254,619	\$ 112,659.91	193.2	\$ 1,533.02	2,756,600	\$15,007.53
June 2015	1,179,938	\$ 105,282.98	133.5	\$ 1,513.76	5,879,200	\$24,413.30
July 2015	1,424,043	\$ 127,915.24	88.4	\$ 1,184.14	9,473,300	\$33,243.31
Aug 2015	1,804,423	\$ 154,770.27	129.1	\$ 1,486.39	9,549,300	\$34,863.77
	15,050,487	\$1,523,442.61	10,832	\$ 72,742.89	51,288,898	\$ 242,699.96

provided per Texas House Bill 3693 requirements

Total Yearly Utiities:
 \$ 1,838,885.46

Fiscal Year	Coppell Independent School District					
Sept 2015- Aug 2016						
	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sept 2015	2,033,189	\$ 135,201.74	258.3	\$ 2,453.62	9,785,700	\$ 35,836.00
Oct 2015	1,254,517	\$ 114,240.18	248.9	\$ 2,230.25	3,730,274	\$ 19,611.35
Nov 2015	890,922	\$ 105,103.35	1,418.4	\$ 9,313.06	2,092,600	\$ 14,029.68
Dec 2015	1,187,518	\$ 132,970.97	3,388.0	\$ 18,135.24	1,800,200	\$ 12,302.93
Jan 2016	1,237,423	\$ 132,636.05	2,304.9	\$ 11,964.01	2,748,100	\$ 17,022.59
Feb 2016 *	1,111,561	\$ 117,846.48	859.1	\$ 5,031.56	1,301,893	\$ 7,883.77
Mar 2016	1,172,378	\$ 108,733.28	483.9	\$ 2,964.27	3,130,200	\$ 17,684.17
Apr 2016	1,287,816	\$ 119,120.74	221.4	\$ 1,906.45	1,620,100	\$ 13,094.29
May 2016	1,266,399	\$ 117,099.98	188.1	\$ 1,796.11	1,008,400	\$ 8,560.31
June 2016	1,352,087	\$ 111,417.97	158.6	\$ 1,742.62	6,200,900	\$ 24,463.17
July 2016	1,523,415	\$ 131,829.24	241.4	\$ 1,519.90	8,124,700	\$ 31,808.85
Aug 2016	1,808,914	\$ 153,790.59	213.2	\$ 2,289.81	7,856,800	\$ 28,137.00
	16,126,139	\$ 1,479,990.57	9,984.2	\$ 61,346.90	49,399,867	\$ 230,434.11
	provided per Texas House Bill 3693 requirements					
	* several water meters were not read, but instead "estimated" high in prior months - City issued credits on Feb bill					

Fiscal Year
 Sept 2016- Aug 2017

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sept 2016	1,560,359	\$ 142,119.21	278.4	\$ 2,853.11	4,119,500	\$ 22,592.38
Oct 2016	1,362,900	\$ 126,738.91	271.0	\$ 2,920.96	3,646,900	\$ 21,040.82
Nov 2016	1,102,067	\$ 112,019.88	1,390.9	\$ 11,040.51	2,273,301	\$ 15,524.45
Dec 2016	1,165,260	\$ 128,733.92	3,193.6	\$ 24,475.47	1,581,044	\$ 12,497.44
Jan 2017	1,123,170	\$ 101,248.83	1,080.8	\$ 8,588.81	2,818,501	\$ 20,028.85
Feb 2017	1,125,506	\$ 101,680.62	666.4	\$ 4,667.19	1,951,906	\$ 15,837.35
Mar 2017	1,329,796	\$ 111,652.93	664.9	\$ 4,295.62	2,198,700	\$ 16,759.87
Apr 2017	1,293,402	\$ 109,755.74	349.9	\$ 2,844.79	2,452,800	\$ 17,061.59
May 2017	1,354,190	\$ 115,303.54	171.2	\$ 1,904.62	5,711,420	\$ 28,771.46
June 2017	1,331,247	\$ 98,679.57	126.6	\$ 1,687.95	3,625,600	\$ 20,182.50
July 2017	1,415,516	\$ 112,530.78	223.7	\$ 2,337.61	8,326,700	\$ 40,152.05
Aug 2017	1,778,189	\$ 140,415.75	219.0	\$ 2,408.64	8,257,100	\$ 40,307.61
	15,941,602	\$ 1,400,879.68	8,636.4	\$ 70,025.28	46,963,472	\$ 270,756.37

provided per Texas House Bill 3693 requirements

Fiscal YR Sep 2017
to Aug 2018

Coppell Independent School District

	Electricity		Natural Gas		Water	
	Metered Amount	Cost	Metered Amount	Cost	Metered Amount	Cost
	(KWH)		(MCF)		(Gallons)	
Sept 2017	1,476,385	\$ 125,525.28	234.2	\$ 2,563.17	7,655,300	\$ 38,936.43
Oct 2017	1,118,030	\$ 98,486.10	758.4	\$ 6,207.03	5,525,800	\$ 32,860.71
Nov 2017	1,063,312	\$ 95,458.22	737.4	\$ 6,093.28	2,666,500	\$ 18,049.78
Dec 2017	1,348,777	\$ 132,742.37	4,078.4	\$ 28,185.72	2,794,600	\$ 20,730.69
Jan 2018	1,306,996	\$ 127,320.27	3,976.0	\$ 29,269.44	4,332,700	\$ 30,372.27
Feb 2018	1,156,931	\$ 110,277.34	1,631.1	\$ 12,332.70	3,396,700	\$ 25,095.90
Mar 2018	1,181,398	\$ 105,404.62	1,218.5	\$ 6,611.46	4,291,600	\$ 30,010.63
Apr 2018	1,326,206	\$ 123,463.00	453.8	(\$336.09)	6,477,700	\$ 38,272.11
May 2018	1,662,059	\$ 142,379.07	213.8	\$ 1,987.66	5,450,900	\$ 32,301.97
June 2018	1,604,283	\$ 123,594.50	419.0	\$ 3,407.72	6,068,800	\$ 30,338.42
July 2018	1,818,139	\$ 144,278.19	164.0	\$ 1,656.89	6,369,200	\$ 34,903.51
Aug 2018						

provided per Texas House Bill 3693 requirements