



# **2022-2023 Student Transportation**



# Durham School Services Agreement

- Initial Agreement Term of 5-Years, from August 1, 2017 - July 31, 2022
- Renewable for an additional 5-Years
  - Can be in 1-Year increments, or
  - A term or terms up to 5-Years
- Must notify by March 1 of an intent not to extend the agreement
  - Notification requirement has been mutually agreed to extend to March 4, 2022



# Transportation Services for 2022-2023

Given the current conditions and environment in the school bus transportation market, a minimum of a 1-year agreement extension would be advisable.

## **Considerations:**

- Impact from a nationwide shortage of drivers;
- Uncertainty of operators pursuing new accounts with current staffing shortages;
- The greater demand and shorter supply of workers are forcing significant wage increases;
- Complexity and cost for a new operator to become functional by August 1, 2022;
  - In 2017, the District spent over \$850,000 in transition startup costs.



# Transportation Services for 2022-2023

Regardless of the transportation operator, bus driver pay will need to be adjusted for 2022-2023 to remain competitive recruiting and retaining bus drivers.

## 2021-2022 Bus Driver Hourly Rates by School District

	Coppell	Carroll	Carrollton	Grapevine	Irving	Lewisville	Plano
<b>Hourly Rate</b>	\$18 Raised to \$20 for 2 <sup>nd</sup> Semester	\$21	\$21	\$21	\$22.70	\$20 & \$3,000 Signing Bonus	\$21



# Transportation Services for 2022-2023

## Variables that Impact Transportation Services

- 3-Tiered Bus System
  - Tier 1: Elementary: 7:40 AM to 3:05 PM
  - Tier 2: Middle: 8:10 AM to 3:35 PM
  - Tier 3: High: 8:50 AM to 4:10 PM
- Route Time Between Each Tier
- Maximum Student Ride Time
- Bus Capacity & Student Ridership
- Program Campus Locations