



Future Bond Planning Overview



Future Bond Planning - The Process

- **Planning Team**
 - Board of Trustees
 - District & Campus Administration & Staff
 - Community Members, including students
 - Consultants (provide expertise and data)
- **Gathering Information**
 - Background Information on Instructional Programs
 - New or Expanded Programmatic Needs
 - Demographic Information
 - Existing Facilities Assessments
 - Future Facility Needs
 - Cost Estimations
- **Prioritizing Improvements**
- **Develop a Recommendation**



Bond Committee Members

Committee Make-Up:

- Parents: 20-25
- Students: 5-10
- Staff: 5-10
- Community Members: 5-10
- Business/City Leaders: 3-5

The committee will:

1. Represent the whole district and all schools
2. Represent all current and future students in Coppell ISD
3. All decisions will be made through the filter of the district's core values: Great Teaching, Collective Engagement, Authentic Relationships, and Redefining Success



Bond Committee Members

All committee members will reside inside CISD boundaries or serve CISD as a business leader, elected official, or staff member. Background and experience that are helpful for the CISD Bond Committee include, but are not limited to:

- Experience in capital planning; financial planning; construction; facility management or construction management—preferably in a public education environment.
- Experience serving on committees requiring the ability to build consensus on complex topics.
- Ability to absorb complex data or issues and objectively prioritize a wide array of capital improvement needs while working within a confined budget.
- Growth and innovation mindset for learning environments.
- Effective listening skills and openness for all perspectives.
- Ability to compromise and build consensus.



Bond Committee Process

Committee Selection Process:

- Each Board of Trustee will submit up to five names in prioritized order to the district.
- CISD staff will identify potential committee members as well.
- District and campus staff will identify students to serve on the CISD Bond Committee.
- Applications from community members and parents will be accepted online.
- A committee development tool/rubric will be used to help determine the final committee members.



Tentative Bond Committee Timeline

March 28, 2022 Board member recommendations for Bond Committee membership to Angela Brown

April 22, 2022 Notify Bond Committee members and ask for confirmation

May 6, 2022 Recommended Bond Committee members confirm participation; fill in gaps for any declines

May 13, 2022 Second round of committee selection if needed

May 24, 2022 Final Bond Committee confirmed and reported

August 22, 2022 Committee Charge by Board of Trustees

September 2022 Bond Committee Meeting #1

October 2022 Bond Committee Meeting #2

October 2022 Facilities Tour

November 2022 Bond Committee Meeting #3

December 2022 Bond Committee Meeting #4