



2016 Bond Update



2016 Bond Authorization Update

March 2022

Buses	\$1,000,000		On-Hold	\$8,137,994
Facilities/Maintenance Items	\$1,387,069		Service Center Renovation and New Tech Parking, Drainage, & Sewer	
Furniture, Fixture & Equipment	\$1,606,841			
Band Instruments	\$0			
Library Books	\$0		Project Savings	\$7,488,433
Safety	\$180,403			
Technology	\$2,520,135			
Construction	\$8,938,981			
Allocated to Projects	\$15,633,429		Balance	\$15,626,427

Does not include Encumbrances

\$31,259,856



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Future Planning

Allotments	2022-2023	2023-2024
Technology	\$3,000,000	\$3,250,000
Library Books	\$175,000	\$200,000
Music Instruments	\$300,000	\$325,000
General Maintenance & Safety	\$400,000	\$450,000
Bus & Vehicle Replacements	\$300,000	\$300,000
	\$4,175,000	\$4,525,000

\$8,700,000

On-Hold/Savings	\$15,626,427
Allotments (2 Years)	\$(8,700,000)
Balance	\$6,926,427



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Additional Considerations

- Move Forward with Service Center Renovation
- PA/Intercom, Bells, and Clock Replacements
- Fire Alarm System Replacements
- Energy Management System Replacements
- Other Improvements