ESSER Funding Update
In their responses, CISD Stakeholders indicated that their top priorities for the use of ESSER funds are:

1. Addressing learning loss by administering and using high-quality assessments, implementing evidence-based activities to meet the comprehensive needs of students, and providing information and assistance to families on effectively supporting students.

2. Providing mental health services and supports.

3. Planning and implementing activities related to supplemental afterschool programs and summer learning.
Preliminary ESSER III and SUPPLEMENTAL Funds Budget

- Supplemental summer programs
- Newcomer summer program and curriculum
- Coordinator of Counseling and Social-Emotional Learning
- High School Academic Success Educators
- Supplemental ‘learning loss’ academies, curriculum, educators
- Retention payments
- Air filtration devices
- Water bottle fillers
- Curriculum writing
- Instructional materials and software
- Professional development
Preliminary ESSER III and SUPPLEMENTAL Funds Budget

Preliminary Budget by Area

- Safe Return to School/Other: 16.1% ($966,750)
- Supplemental programs: 15.1% ($922,592)
- Mental Health Support: 8.3% ($511,229)
- Address Learning Loss: 60.5% ($3,706,249)
Preliminary ESSER III and SUPPLEMENTAL Funds Budget

Preliminary Budget by Object

- **Supplies**: $1,756,750 (28.7%)
- **Salaries/Extra Duty Pay**: $3,119,070 (50.9%)
- **Retention Payment**: $1,251,000 (20.4%)