



# **ESSER Funding Update**

# **In their responses, CISD Stakeholders indicated that their top priorities for the use of ESSER funds are:**

- 1. Addressing learning loss by administering and using high-quality assessments, implementing evidence-based activities to meet the comprehensive needs of students, and providing information and assistance to families on effectively supporting students.**
- 2. Providing mental health services and supports.**
- 3. Planning and implementing activities related to supplemental afterschool programs and summer learning.**



# Preliminary ESSER III and SUPPLEMENTAL Funds Budget

- Supplemental summer programs
- Newcomer summer program and curriculum
- Coordinator of Counseling and Social-Emotional Learning
- High School Academic Success Educators
- Supplemental 'learning loss' academies, curriculum, educators
- Retention payments
- Air filtration devices
- Water bottle fillers
- Curriculum writing
- Instructional materials and software
- Professional development



# Preliminary ESSER III and SUPPLEMENTAL Funds Budget

Preliminary Budget by Area

Safe Return to School/Other

16.1%

\$986,750

Supplemental programs

15.1%

\$922,592

Mental Health Support

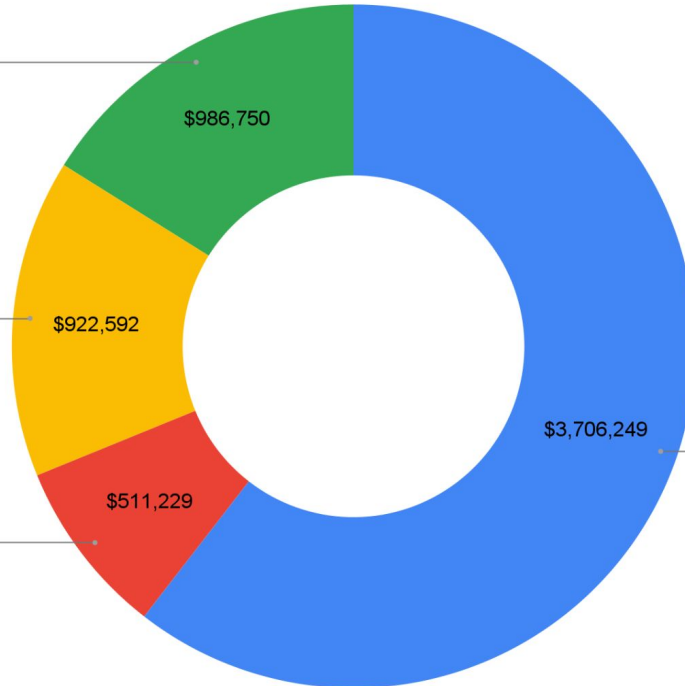
8.3%

\$511,229

\$3,706,249

Address Learning Loss

60.5%





# Preliminary ESSER III and SUPPLEMENTAL Funds Budget

Preliminary Budget by Object

